

Sports premium plan of Spending:

We expect: £10 300

Received: £4 340

Still to come: £5 960

Costing so far (as of October 2016)

£10 300

- £2 231

£8 069

Spending plan for the rest of the money:

Task	Allocation	When
Leadership time to review policy	£600 release time for Mr Smit £179 – only needed one day.	November 2016 Mr Smit did in his directed time. £0
Play leader training with a focus on training vulnerables and pupil premium children. 1 day training 1 day review after 2 weeks.	£358 release time for Mr Smit.	February/March 2017 £358
Sports Crew set up.	£179 release time for Mr Smit.	February/March 2017 £179
PE lesson observation time (staff) 3 days	£537 release time for Mr Smit.	February/March 2017 £537
PE lesson observation time (coaches) 1 day	£179 release time for Mr Smit.	November 2016 £179
Help teaching gym –rolls and travelling – team teach. 2 days	£358 release time for Mrs Cave Brown.	February 2017 £358
Help teaching OAA and creative game making team teach. 3 days	£537 release time for Mr Smit.	March 2017 – May 2017 £537
Cyclo Park for year 6 Children to learn to ride and equipping them with a skillset to become safe and confident cyclists	£4000	March 2017 Quoted £3000
Level 2 competitions	£1000	September 2016- July 2017. 2 x £80 (so far) 7 x £80 (by July 2017) = £720

Cover for staff for level 2 and 3 competitions.		1 x £179 (so far) 7 x £179 (by July 2017) = £1253 = £1432
Travel Costs to enter competition	£450 (Basketball - Level 3) £250 – Cascades and return (Sportshall Athletics – level 2)	£700
£8000		£8000